



NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 10 May 2016

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Resilience

Governance Officer: James Welbourn, Constitutional Services
Direct Dial: 01158763288

AGENDA

Pages

1	APPOINTMENT OF CHAIR	
2	APPOINTMENT OF VICE-CHAIR	
3	APOLOGIES FOR ABSENCE	
4	DECLARATIONS OF INTEREST	
5	MINUTES To confirm the minutes of the meeting dated 9 February 2016.	3 - 14
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9 NOTTINGHAM CITY HOMES UPDATE

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Report of Chief Executive of Nottingham City Homes.

10 FUTURE MEETING DATES

To meet on the following dates at 6pm:

2016

2017

13 September

14 February

15 November

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 9 February 2016 from 18.01 - 19.20

Membership

Present

Councillor Sue Johnson (Chair)
Councillor Gul Nawaz Khan (Vice Chair)
Councillor Neghat Nawaz Khan
Councillor Dave Liversidge
Councillor David Mellen
Councillor Chris Tansley (left after item 40)

Absent

Councillor Leslie Ayoola
Councillor Jon Collins
Councillor Rosemary Healy

Colleagues, partners and others in attendance:

Dawn Alvey	- Commissioning and Delivery Manager
Mark Blundell	- City Services
Nigel Bradley	- Nottinghamshire Police
Richard Brown	- Friends of Colwick Woods
Andrew Campbell	- African Caribbean and Asian Forum
Fi Cusick	- Neighbourhood Development Officer - Mapperley
Karen Douglas	- Employment and Skills
Greg Feltham	- Sneinton Tenants and Residents Association (STARA)
Greg Foister	- Neighbourhood Development Officer – Dales
Peter Goode	- St Andrew's Church
Michelle Graley	- Neighbourhood Development Officer – St Ann's
Chris Grocock	- Employment and Skills
Dorothy Holmes	- Locality Manager South
Wendy Honeyman-Smith	- Sneinton Alchemy
Cynthia James	- Public
Deborah Main	- STANNRA
Noel Martin	- Prittier Whittier
Peter Matkin	- Renewal Trust
Garry Nelms	- Nottingham City Homes
Caroline Pickering-Smith	- Friends of Coppice Park
Councillor Dave Trimble	- Nottingham City Councillor
James Welbourn	- Constitutional Services Officer
Peter Wright	- Sneinton Tenants Outreach Programme (STOP)

31 APOLOGIES

Cllr Leslie Ayoola
Cllr Jon Collins - other commitments
Cllr Rosemary Healy - personal reasons

Mark Sunderland

32 DECLARATIONS OF INTERESTS

None.

33 MINUTES

The minutes for the meeting on 10 November 2015 were confirmed and signed by the Chair.

34 REQUEST FOR AUTHORISATION TO STOP UP AN AREA OF FOOTWAY (PAVEMENT) AT POULTON DRIVE, SNEINTON

John Lee, Rights of Way Officer at Nottingham City Council introduced a request for authorisation to stop up an area of footway (pavement) at Poulton Drive, Sneinton.

RESOLVED to authorise the making of an application to the Magistrates Court pursuant to section 116 of the Highways Act 1980 to stop up the area of footway shown at Appendix 1 and 2 of the report.

35 PARK LIVES HEALTHY LIFESTYLE ACTIVITY PROGRAMME 2016

Eddie Curry, Head of Parks and Open Spaces and Alex Brown, Community Sport and Physical Activity Officer introduced the ParkLives Healthy Lifestyle Activity Programme 2016.

The following points were highlighted:

- (a) Nottingham was one of 10 authorities successful in securing funding from Coca Cola;
- (b) there are lots of Friends and Parks groups around the city that need to be engaged with;
- (c) over 4000 people went to last year's ParkLives event in Colwick;
- (d) there will be opportunities to engage local people, get them involved in events as well as providing some training;
- (e) King Edward's Park has capacity to host more sports. One option to explore would be to put a container on the park to store sports equipment;

- (f) funding for projects can take a while to mature depending on the complexities of different sites. Installing football pitches on Colwick Park is difficult, especially if it involves building clubhouses due to low lying nature of the land;
- (g) several parks now have bike stations for parking. There is more work to be done on this however;
- (h) to get people into parks they must be well maintained and have facilities that people can use. This would include refreshment stalls. The main aim of the scheme is to get people to participate in low level activity;

Residents expressed an interest in seeing an update to this item in a year's time to see how the scheme had progressed in the East Area. Cllr Trimble (attending to provide information on this item) stressed that as officers wouldn't be involved with every group set up as part of this initiative, it could be difficult to measure overall success. However, bringing an update back to Committee is a possibility in the future.

The Chair and fellow Members expressed thanks to Peter Wright from King Edward's Park, Rob Johnson from Forty Two Skateboard Shop and Neighbourhood Development Officers (NDOs) for their work with parks in the area.

RESOLVED to:

- (1) note the draft ParkLives programme for 2016;
- (2) request that nominations for Local ParkLives Ambassadors/Activators are emailed to parklives@nottinghamcity.gov.uk.

36 AMENDMENT OF COLWICK WOODS LOCAL NATURE RESERVE BOUNDARY

Eddie Curry, Head of Parks and Open Spaces, and Emily Aron, Biodiversity and Greenspace Policy Officer introduced a report outlining an amendment to the Colwick Woods Local Nature Reserve boundary.

The following points were highlighted:

- (a) the boundary change includes statutory allotments; the amendment would see these allotments being de-declared. Currently, the land is very overgrown and great for wildlife.

There will be an overall gain of 4.7 hectares, and the land will be managed by Nottingham City Council and the Friends of Colwick Woods. Once the Secretary of State has responded to the application, there will be a 12 week consultation period;

- (b) people with gardens backing onto Council land have gradually been encroaching into the woods. The Allotments team have been speaking with these residents; there are two gardens in the north corner of the site that

require an extension from the Secretary of State. If the people in these properties move or pass away, any agreed extension to their garden would not apply to future residents.

There is also a pond and shed in a corner of the site belonging to an elderly gentleman that requires similar treatment to the land extension;

- (c) the boundary around the site will be reinforced with new fencing;
- (d) the main reason for the delay in this process was the allotment designation. A decision was made two years ago to assume that allotments are statutory.

RESOLVED to:

- (1) support the proposals to amend the existing Local Nature Reserve (LNR) boundary at Colwick Woods;**
- (2) note the process to be followed;**

37 ISLAND SITE SUPPLEMENTARY PLANNING DOCUMENT

Dawn Alvey, Commissioning and Delivery Manager introduced the Island Site Supplementary Planning Document Consultation.

The supplementary document has been prepared to try and move development of the site forward. An approved planning document is required so that the Council has an agreed way of moving forward. The Island Site has difficulties with previous contamination.

RESOLVED to support the draft Supplementary Planning Document.

38 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT

Dawn Alvey, Commissioning and Delivery Manager introduced the Local Plan Part 2: Land and Planning Policies Document.

The Land and Planning Policies Document will form the second part of the City Council's Local Plan for Nottingham City, alongside the Nottingham City Aligned Core Strategy (Local Plan Part 1), which was adopted in September 2014.

The Government needs Nottingham City Council to set out housing plans for the next 15 years. The Plan looks at large sites in the City and tries to make sure that they are suitable for future housing. The plan will highlight whether land is suitable for use.

RESOLVED to

- (1) note that the Local Plan Part 2: Land and Planning Policies document and accompanying Policies Map has been published for representations, and the period for making representations ends on 11 March 2016;**

- (2) **inform members of the ownership details for the Castle College site by email using information from the Land Registry.**

39 NOTTINGHAM CITY HOMES UPDATE

Garry Nelms, Tenancy and Estates Manager at Nottingham City Homes updated the Committee on key issues and themes that link back to local priorities.

Greg Foister, Neighbourhood Development Officer for the Dales Ward tabled two extra schemes at Skipton Circus and Newark Crescent, which are listed in the table below. The funds available have been adjusted accordingly:

RESOLVED to:

- (1) **note the update and performance information in Appendix 1;**
- (2) **note the allocation of funds for 2015/16 – remaining budget Dales - £37,099, Mapperley - £17,026.06, St Ann’s - £35,619.63;**
- (3) **de-commit the funds from the Dooland Drive scheme, note the Comyn Gardens scheme, and approve the extra schemes at Skipton Circus and Newark Crescent:**

Address	Request	Reason	Cost
Dooland Drive	Parking scheme and access improvements. To alleviate parking issues and improve disabled access in this street	To alleviate parking issues and improve disabled access in this street	£5327.94 (de-committed, no longer required)
Comyn Gardens/Hedderley Walk	Removal of static bollards and the reinstallation of dropped bollards	To prevent nuisance and obstructive parking on footpath and improve access for engineer’s vehicles	£1852.37
Skipton Circus	Construction of a hard standing and drop kerb on Skipton Circus as part of an ongoing scheme	To address a local traffic issue.	£3500
Newark Crescent	Additional money towards the already committed sum	See request	£730

	of £1500 for the installation of a knee high rail and bollard at Newark Crescent		
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40 AREA CAPITAL FUND 2015/2016

RESOLVED to:

- (1) **note the monies available to Dales, Mapperley and St Ann's wards for 2015/16:**

**Dales £4914
Mapperley £12725
St Ann's £90577;**

- (2) **approve the Area Capital Programme of schemes for Dales, Mapperley and St Ann's for 2015/2016, as set out below:**

Dales LTP schemes

Location	Type	Details	Estimate
Pullman Road	Footpath	Resurface of Pullman Road footpath, odd number side only – lead service: Highway maintenance	£13691
Nottingham Academy	Lining	Extension of zig-zags on roads surrounding Nottingham Academy (subject to final scheme planning) – lead service: Traffic & Safety	£7500
Dales ward crossings	Dropped crossings	Provision of two pairs of dropped crossings at identified locations across the ward – lead	£5500

		service: Traffic & Safety	
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Dales Public Realm Schemes

Location	Type	Details	Estimate
North Sneinton Dale	Area improvement	Contribution to area improvement in North Sneinton Dale area – lead service: Parks & Open Spaces	£10000
Green's Mill Play area	Play equipment	Improvement to play equipment at Green's Mill play area – lead service: Parks & Open Spaces	

Mapperley Public Realm Schemes

Location	Type	Details	Estimate
Querneby Road	Survey	Determine options and feasibility for potential parking scheme in Querneby Road area – lead service: Traffic and Safety	£1925
Mapperley Ward	Footpaths	Additional contribution to large scale footpath patching works on Arlington Drive – lead service: Highway Maintenance	£6500

Mapperley Ward Withdrawn Schemes

Location	Type	Details	Estimate
Dooland Drive	Parking scheme	Scheme discontinued	£389

St Ann's LTP Schemes

Location	Type	Details	Estimate
St Ann's traffic schemes	Study	Audit all of St Ann's traffic schemes – lead service: Traffic & Safety	£5000
St Ann's Phase 1 (Spalding area cluster)	Parking	Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety	£24500

St Ann's Withdrawn Schemes

Location	Type	Details	Estimate
Shelton Street	Traffic calming	Underspend on traffic calming scheme	£2540
Spalding Road Area	Parking	Remaining funding to be allocated to new Spalding Area Cluster scheme	£8500

41 AREA EAST JOBS PLAN

Chris Grocock, Community Partnership Manager introduced the Area East Jobs Plan, which provides a response to questions raised at the November meeting at Area Committee East. It also proposes a way forward for the facilitation and oversight of area-based Employment and Skills activities through the creation of an 'Employment and Skills East Area Partnership' led by local Councillors and supported by officers from Employment and Skills.

Members were pleased by the thorough report, and by the fall in numbers of the unemployed. Future performance management of this sector was encouraged.

RESOLVED to establish an Employment and Skills East Area Partnership with terms of reference, membership, officers, reporting, and frequency of meetings to be decided at the next East Area Cluster meeting.

42 AREA 6 PRIORITIES REPORT

Greg Foister, Michelle Graley and Fi Cusick, Neighbourhood Developments Officers in the East Area, produced a report outlining the Area Committee Priorities for 2015/16.

RESOLVED to note the Area Committee priorities and actions.

43 WARD PERFORMANCE REPORTS Q4

Greg Foister, Neighbourhood Development Officer for the Dales Ward, introduced the Ward Performance Report.

The following additional information was provided:

- (a) crime is currently 5.2% down in the East Area, with there being 179 less crimes than the previous year. Robbery, burglary, vehicle offences, and anti-social behaviour are all down. Crimes on the increase currently includes sexual offences, and shoplifting;
- (b) there is a citywide concern over the Dales Co-op and its policy towards shoplifting. The Co-op has worked towards addressing this problem in the past, but the problem seems to have reappeared again.

The Police have held beat surgeries outside the Co-op, and have held lots of initiatives there to try and reduce crime. When Police have been present at the Co-op in the Dales, crime has significantly reduced.

Members expressed a concern that one shop in the area, by proportion, is causing a high level of crime. A request was made that these minutes be sent to the Co-op to highlight this concern.

RESOLVED to note the Ward Performance Report.

44 DELEGATED AUTHORITY

Greg Foister, Neighbourhood Development Officer for St Ann's Ward presented the report of the Corporate Director for Commercial and Operations, detailing decisions made under delegated authority within Dales, Mapperley and St Ann's.

RESOLVED to note the actions taken under delegated authority, as follows:

Dales Ward

Committed Schemes

Lets Shine and Give a Smile	200	
Dales Week of Action 2015		600
Dales Barrier Trough Planting 2015	1052	
EPIC 2015	2027	
Sneinton Cinema	895	
Community Learning Network/UPKO	400	
Oliver Hind Youth Club 2015	515	
Party in the Park 2015	500	
STARA Litter Pick 2015	94	
Sneinton Community Foodbank – Hope Nottingham		350
Friends of Colwick Woods 2015		200
SKN Heritage Museum	200	
Noor	250	

Area Committee Support Cost 2015	389	
Consultation meetings 2015	343	
Let it Sine Christmas Party 2015		250
MCO Mums and Tots 2015		457
Nottingham Muslim Network	250	
<i>Total uncommitted remaining</i>	6229	
<i>Unspent Committed Balances b/fwd 14/15</i>	9169	
<i>Uncommitted Balances b/fwd 14/15</i>	201	
<i>Balance as at 31/03/2015</i>	9370	
<i>Budget Allocated 15/16</i>	15000	
<i>Balance Available 15/16</i>	24370	
<i>Allocated Funds (Spent and Unspent) 15/16</i>	18141	
<i>Uncommitted Balances as at 31/03/16</i>	6229	

Mapperley Ward

De-Committed Schemes

Micklebrough Park	126	
Gating Order		200
Dog fouling signs	350	
Dog training classes		500
Story telling Augustine's Primary School		600
Committee representatives		297
Organising local residents		422
Vouchers for young people contrib environmental work	2493	
Next generation	795	
Fireworks event 04 Nov 12 – Friends of Coppice Park		200
Youth @ St Judes	17	
Mapperley WEEE Event	53	
Botany Avenue Corridor of Colour 2013		260
Park notice boards		1168
Jobs Fair 2013	200	
Holding Hands 2014		250
Health & Wellbeing Project		1395

Committed Schemes

Community Cycle Cinema		350
Good Neighbours/Free 4 All	2640	
Health and Wellbeing Project	1946	
STARS Summer Playscheme 2015		1500
STARS Weekly After-school Club 2015/16	5472	
BY Youth Club Summer Programme 2015		401
Area 6 Play & Youth Team Bowling Session	150	
Good Neighbours Project		2880
National Diversity Awards 2015	1260	
Coppice Park Firework Display 2015	900	

SKN Heritage Museum	495
Winter Activity Days 2015/16	1262
<i>Unspent as at 31/03/15</i>	27983
<i>Uncommitted as at 31/03/15</i>	1571
<i>Balance as at 31/03/15</i>	29555
<i>Budget allocated 15/16</i>	15000
<i>Balance available to spend</i>	44555
<i>Allocated funds</i>	39262
 <i>Uncommitted Balances as at 31/03/2016</i>	 5293

St Ann's Ward

De-committed schemes

Festive celebrations St Ann's	874
Christmas lights (Dorothy Holmes)	3100

Committed Schemes

King Edward's Park – Employment Fair and Fun Day	200
King Edward's community funday	1506
Nature land trip for local St Ann's families	175
Room hire cost	2700
Bright ideas – reggaerobics	1500
National Playday – family fun event	900
Local issues meetings (YCYV) top up	306
St Ann's week of action 2014 top up	1291
Xmas light switch on – St Ann's Sneinton Market 2015 top up	4198
St Ann's Adventure national playday – early help team	900
Financial resilience in St Ann's and Sneinton workshop	684
Football team kit & equipment	2000
The Chase Christmas luncheon club	600
Refugee & asylum seekers Christmas lunch	180

<i>Unspent committed balances b/fwd 14/15</i>	17470
<i>Uncommitted balances b/fwd 14/15</i>	29169
<i>Balance as at 31/03/15</i>	46638
<i>Budget allocated 15/16</i>	15000
<i>Balance available to spend</i>	61638
<i>Allocated funds (spent & unspent)</i>	30636

<i>Uncommitted balances as at 31/03/16</i>	31003
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Area Committee East (Area 6) – 10th May 2016

Title of paper:	Area 6 Ward Performance Report (Q1)	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Dales, Mapperley and St Anns.
Report author(s) and contact details:	<p>Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk</p> <p>Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk</p> <p>Michelle Graley Neighbourhood Development Officer – St Ann’s Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk</p>	
Other colleagues who have provided input:	Heidi May, Senior Service Manager (Neighbourhood Management) 07983718859 Heidi.may@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Councillor Graham Chapman 12 th November 2015	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		x
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing this ward and provides details of forthcoming events and activities. The report replaces the previous Performance report which used operational data supplied by the Crime and Drugs Partnership.		
Recommendation(s):		
1	That the priorities, current issues and supporting information for the Dales, Mapperley and St Ann’s wards be noted and comments welcomed.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each Ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Children and Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their Ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Dales, Mapperley and St Anns Wards sits within Area 6 Committee which adopted four area based priorities at its first Area Cluster meeting – jobs and training, Health, Domestic Violence and Financial Resilience.
- 2.2 These priorities demonstrate a link to the City Council’s current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships. The Area priorities were reported to the last Area 6 Committee on 9th February 2016 and will be updated at each Area Committee.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be worked on at local levels – either ward or area by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support healthy eating initiatives or the use of Area Capital to develop an outdoor gym facility.
- 2.4 The current Ward priorities, the current key issues and the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods are set out in Appendix 1-3 for each Ward. These have been reported previously through the area committee performance reports. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving local residents.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendices 1,2 and 3 highlight the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

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Safer Nottingham

Priority	Lead
Theft related crimes in Mapperley Park/Woodborough Road area – Operation Island	Police Beat Team
Drug dealing/ASB Wells Road, Brewsters Road area – Operation Jongleur	Police Beat Team
Reduction in crime – reassurance to residents	Cllrs/NDO/NAT
CCTV cameras – to provide more 3G cameras in the area	Cllrs/NDO/Woodlands

Neighbourhood Nottingham

Priority	Lead
Tackle levels of fly-tipping, dog fouling and bins on streets	NDO/NOM/Cllrs/Woodlands/NAT
Address residential parking issues	Cllrs/NDO/Traffic Management
Open land sites for remodelling	Cllrs/NCH/NDO

Families Nottingham

Priority	Lead
Increase the number of family homes	Cllrs/NDO/Planning
Promote a variety of family, youth and play activities	Early Help/NAT/Cllrs
Children and family engagement into community/supported services	Early Help

Health Nottingham

Priority	Lead
Reduce levels of childhood obesity	Cllrs/Public Health
Promote vulnerable tenant project	NCH
Survey residents regarding their health status	Cllrs/NDO

Working Nottingham

Priority	Lead
Deliver pre-employment outcomes	MHT/NCH
Reduce unemployment	Cllrs/Employment & Skills Team

List of key current issues (taken from latest NAT Review)

Fowler Street and Agnes Villas fly-tipping hotspots
Deployment of 3G CCTV camera
Dooland Drive parking issues
Mapperley Road area parking scheme
Woodlane Gardens feral cat issue
Woodborough Road/Wells Road community protection action to clean up and make safe the site
Increase usage of Wells Community Centre
Policing priorities of autocrime and burglary reduction

Opportunities for citizens to engage - forthcoming dates of events and activities

- 16th May - Cllr Ward Walk in Caunton Avenue – 12 noon onwards
- 18th June – St Ann's Armed Forces Day, 12-5pm at Mapperley Sports Village, Ransom Drive, St Ann's
- 20th June – Cllr Ward Walk in Esher Grove/Mapperley Hall Drive/Alverstone Road – 12 noon onwards
- 26th June – Mapperley Park Open Gardens
- 18th July – Cllr Ward Walk in Briarwood Avenue/Galena Drive – 12 noon onwards
- 1st August – Cllr Ward Walk in Kildare Road/King's Grove – 12 noon onwards
- 13th August – Brewsters Park event, 12-3pm

- Good Neighbour/Free 4 All session – term-time Monday morning @ Gedney Avenue Resource Centre and Wednesday morning @ Wells Community Centre
- Job Clubs – Wells Community Centre, Thursdays 12-2pm and Walter Halls Childrens Centre, Mondays 9.30-12 and Fridays 1-3

Safer Nottingham

Priority	Lead
Tackle drug taking and dealing particularly in parks and open spaces	Police Beat Team and NAT
Reduce crime and Anti-social behaviour focusing on damage, violence and burglary	Police Beat Team
Reduce repeat reporting of domestic violence	Police Beat Team and NDO
Assist with the integration of emerging communities	NAT
Seek to protect vulnerable people in the Dales Ward	Police Beat Team
Raise the profile of the Beat Team and engage local residents in priority setting	Police Beat Team

Neighbourhood Nottingham

Priority	Lead
Tackle levels of fly tip, bins on street, dog fouling	NDO, NOM and NAT
Improve local parks	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting	NDO, Cllrs and NAT
Support the work of the Community Associations and local resident groups	NDO, HPM

Families Nottingham

Priority	Lead
Meaning fully engage young people, children and families into community and supported services	Children and Families Team
Further priorities for 2016/17 – to be reviewed	CFT

Health Nottingham

Priority	Lead
Reduce Cardio-Vascular Disease, diabetes and obesity and raise awareness of lifestyle risk factors	Health
increase physical activity including cycling and walking projects	Health
Signpost to free health activities e.g. slimming world and 'Go for it'	Health

Working Nottingham

Priority	Lead
Jobs and training initiatives – to be identified	NCC – Employment and Skills and Renewal Trust

List of key current issues (taken from latest NAT Review)

Parking and Traffic Management inc: Academy Parking and enforcement, Edale Road, Lord Street and Robert Street, Tesco's,

Parks inc: Windmill Park, Greenway Park, Small Park at the end of Meadow Lane and foot ball pitch on Candle Meadow.

Environmental Issues inc; The Banks, Fly tipping, Dog Fouling, private ally ways, Bins on street, graffiti and drug hotspots. Organise and Promote two weeks of action for Dales Ward.

Other issues inc: Engaging the emerging communities, General community Engagement via local issues meetings, ward walks and events.

Opportunities for citizens to engage - forthcoming dates of events and activities

A World of Food Evening: 28th April, 4pm-8pm. St Christopher's Church Hall

Local Issues Meetings: 12th April URC, 12th May MCO, 13th July Carlton Folds, 2nd June Carlton Road, 8th September BANCA, 13th October Greenway,

Christmas Lights: 8th December.

Ward Walks: 4th May, 8th June, 6th July, 7th September.

Safer Nottingham

Priority	Lead
Reduce repeat reporting of domestic violence and encourage more first time reports	NAT
Robbery and Violence	Police Beat Team
Night time Economy NTE – Mansfield Road Fri/Sat evenings	Police Beat Team
Encourage residents to set up Tenants & Residents Associations across the Ward	Police Beat Team/ NCH
Reduction in crime – reassurance to residents	Cllrs/NDO/NAT
CCTV cameras – to provide more 3G cameras in the area	Cllrs/NDO/Woodlands

Neighbourhood Nottingham

Priority	Lead
Tackle levels of fly-tipping, dog fouling and bins on streets through 'Street A Week' NAT project	NCH/ Police/ CPO/ Waste Team Enforcement/ NDO/NOM/Cllrs/NAT
Address residential parking issues. Through the St Anns Traffic Management Audit	Cllrs/NDO/Traffic Management
Tackle levels of fly tip, bins on street, dog fouling	NDO, NOM and NAT
Improve local parks	NDO, Cllrs and NAT
Ensure the views of local residents assist in priority setting	NDO, Cllrs and NAT
Support the work of the Community Associations and local resident groups	NDO, HPM

Families Nottingham

Priority	Lead
Promote a variety of family, youth and play activities	Early Help/NAT/Cllrs
Children and family engagement into community/supported services	Early Help Team
Raise awareness of healthy relationships	Early Help Team

Health Nottingham

Priority	Lead
Reduce levels of childhood obesity	Cllrs/Public Health
Introduce more Health preventative activities	Health
Promote vulnerable tenant project	NCH
Review the Dental Practice (Mobilesmiles)	Cllrs/NDO

Working Nottingham

Priority	Lead
Deliver pre-employment outcomes	City College / Renewal Trust /NCH
Reduce unemployment	Cllrs/Economic Development Team
Set up the Employment Partnership group	Economic Development Team

List of key current issues (taken from latest NAT Review)

- Fly-tipping hotspots. To be tackled through the 'Street A Week' Project Group – Through St Anns NAT's
- Deployment of 2 x 3G CCTV cameras. Cllrs have requested an additional Camera
- Implementation of the priorities in the St Anns Traffic Audit – dealing with Commuter parking issues across the Ward
- Phase 2 stages 1 – Sneinton Elements including Windmill Lane parking scheme including road resurfacing on Dakeyn Street
- Phase
- Policing priorities of ASB (Noise Pollution) and burglary reduction
- Progressing the St Anns Neighbourhood Tree Improvement Programme
- Environmental Scheme to be designed and consulted on in Beverley Square
- King Edward Park Mini Soccer Pitch construction works will be starting on site on Monday 25 April with completion anticipated on 13May 2016.
- King Edwards Park Skate Plaza - Consultation for the Design is now in progress. Planning Permission for both the Football pitch and Plaza has been granted with recommendations

Opportunities for citizens to engage - forthcoming dates of events and activities

- Blooming Easter family event - Tuesday 12 April, 11am - 2pm, at Robin Hood Chase
- Bluecoat Street and Surrounding areas – Week of Action – Starts Monday 18th April,
- St. Anns allotment are having their Spring open day - Monday 2 May, 11am - 4pm at the Visitors Centre
- St. Anns Holding Hands event - Saturday 25 June, 12pm - 6pm at Robin Hood Chase
- St. Ann's in Bloom Open Garden Tour St. Ann's allotment at the Visitors Centre - Sunday 17 July, 2pm (please wear sensible shoes).
- St. Ann's Christmas lights switch on at The Chase - Monday 5 December, Times TBC

Appendix 4

SUMMARY PERFORMANCE REPORT

AREA 6

St. Anns, Mapperley, Dales

Area Total	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Area Committee 6	All Crime	323	386	350	336	328	279	284	309	268	284	236	290	3933	3673	-260	-7%	84.99	79.37
	Victim Based Crime	266	297	309	289	287	245	255	280	228	247	201	257	3387	3161	-226	-7%	73.19	68.31
	Criminal Damage	46	50	53	51	37	43	35	62	55	40	25	54	577	551	-26	-5%	12.47	11.91
	Theft	64	87	72	64	68	54	61	63	35	56	40	69	673	733	60	9%	14.54	15.84
	Dwelling Burglary	21	18	17	10	17	19	23	25	14	17	13	7	289	201	-88	-30%	6.25	4.34
	Violence	103	87	107	101	112	79	75	86	89	84	66	83	1084	1072	-12	-1%	23.43	23.17
	Domestic Violence	44	34	38	42	42	37	35	38	45	45	31	30	437	461	24	5%	9.44	9.96
	NTE Violence	0	0	0	0	0	1	0	0	2	1	1	7	11	12	1	9%	0.24	0.26
	Other Violence	59	53	69	59	70	41	40	48	42	38	34	46	636	599	-37	-6%	13.74	12.94
	ASB	251	235	237	273	274	218	245	209	185	166	167	236	2930	2696	-234	-8%	63.32	58.26
	Noise	106	79	102	115	121	92	91	101	93	79	62	99	1331	1140	-191	-14%	28.76	24.64
	Youth	41	58	48	55	64	43	63	32	30	30	28	41	557	533	-24	-4%	12.04	11.52
	Alcohol	46	42	35	44	54	42	32	26	30	26	27	39	438	443	5	1%	9.47	9.57
	Deliberate Fires	6	9	7	5	9	5	7	2	2	3	3		77	58	-19	-25%	1.60	1.21
Average Quarterly Score	Cleanliness Score	90	94	89	88	91	91	94	93	91	92	94		89	92	2	2%	N/A	N/A
	Graffiti (reactive)	1	8	9	15	5	20	20	25	16	11	16		62	148	86	139%	1.34	3.20
	Fly-Tipping (reactive)	85	84	174	99	58	64	103	129	122	96	96		806	1157	351	44%	17.42	25.00
	Dog Fouling (reactive)	20	87	81	70	9	3	26	26	16	35	31		241	404	163	68%	5.21	8.73
	Unemployment	1699	1646	1577	1616	1625	1553	1445	1395	1390	1430	1485		21696	16861	-4835	-22%	451.87	351.17

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This report has been produced by the CDP pursuant to a brief provided by Neighbourhood Services. Please contact Daniel Dexter if you have any queries regarding the data.

Daniel.Dexter@nottinghamcity.gov.uk ,

Ext: 65709

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
St. Anns	All Crime	138	141	118	126	105	98	91	111	80	95	78	99	1317	1280	-37	-3%	94.29	91.64
	Victim Based Crime	102	91	100	102	86	85	79	101	65	84	64	89	1111	1048	-63	-6%	79.54	75.03
	Criminal Damage	21	13	12	19	9	18	15	22	10	11	6	19	211	175	-36	-17%	15.11	12.53
	Theft	22	20	28	17	28	23	18	21	11	25	13	23	203	249	46	23%	14.53	17.83
	Dwelling Burglary	8	3	4	1	2	6	10	10	3	4	1	1	88	53	-35	-40%	6.30	3.79
	Violence	44	37	41	43	32	19	20	33	32	28	26	31	390	386	-4	-1%	27.92	27.63
	Domestic Violence	17	16	18	19	14	12	11	21	15	12	12	14	162	181	19	12%	11.60	12.96
	NTE Violence	0	0	0	0	0	0	0	0	0	1	0	3	7	4	-3	-43%	0.50	0.29
	Other Violence	27	21	23	24	18	7	9	12	17	15	14	14	221	201	-20	-9%	15.82	14.39
	ASB	88	81	79	105	81	90	82	48	68	57	62	93	1097	934	-163	-15%	78.54	66.87
	Noise	37	33	30	36	34	39	31	18	28	26	27	47	504	386	-118	-23%	36.08	27.63
	Youth	12	20	19	26	20	18	22	5	8	12	10	11	220	183	-37	-17%	15.75	13.10
	Alcohol	17	17	12	19	19	20	17	7	15	11	13	13	155	180	25	16%	11.10	12.89
	Deliberate Fires	3	4	1	2	2	0	3	1	1	1	1		24	19	-5	-21%	1.56	1.23
Average Quarterly Score	Cleanliness Score	88	94	86	90	92	91	93	94	90	89	96		90	91	1	1%	N/A	N/A
	Graffiti (reactive)	0	0	3	5	1	6	4	15	12	7	12		26	66	40	154%	1.86	4.73
	Fly-Tipping (reactive)	38	49	83	41	27	3	49	50	59	40	47		308	545	237	77%	22.05	39.02
	Dog Fouling (reactive)	8	35	47	60	5	3	6	8	1	5	4		110	182	72	65%	7.88	13.03
	Unemployment	719	726	690	715	734	716	640	620	620	645	660		9509	7485	-2024	-21%	616.91	485.60
Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates	
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16
Mapperley	All Crime	86	113	112	113	85	76	90	76	70	82	67	71	1240	1041	-199	-16%	78.25	65.69
	Victim Based Crime	76	100	104	101	78	67	81	68	62	75	60	60	1104	932	-172	-16%	69.67	58.82
	Criminal Damage	12	16	21	17	10	10	8	14	16	11	11	13	142	159	17	12%	8.96	10.03
	Theft	13	25	13	24	10	8	9	13	11	14	10	13	194	163	-31	-16%	12.24	10.29
	Dwelling Burglary	6	8	9	5	13	7	6	5	5	7	7	2	127	80	-47	-37%	8.01	5.05
	Violence	29	24	31	27	28	24	26	20	21	26	10	20	302	286	-16	-5%	19.06	18.05
	Domestic Violence	12	8	8	11	9	7	9	6	6	16	3	9	104	104	0	0%	6.56	6.56
	NTE Violence	0	0	0	0	0	0	0	0	0	0	0	1	3	1	-2	-67%	0.19	0.06
	Other Violence	17	16	23	16	19	17	17	14	15	10	7	10	195	181	-14	-7%	12.31	11.42
	ASB	59	64	62	64	50	49	51	57	46	43	40	46	698	631	-67	-10%	44.05	39.82
	Noise	29	18	25	28	26	20	19	36	27	23	16	22	308	289	-19	-6%	19.44	18.24
	Youth	7	13	10	7	11	9	11	5	7	3	3	12	111	98	-13	-12%	7.00	6.18
	Alcohol	9	10	10	10	8	8	6	6	7	4	5	7	109	90	-19	-17%	6.88	5.68
	Deliberate Fires	2	2	4	2	1	4	1	0	0	1	2		19	19	0	0%	1.20	1.20
Average Quarterly Score	Cleanliness Score	91	92	89	88	97	95	95	93	92	92	93		90	92	2	3%	N/A	N/A
	Graffiti (reactive)	0	2	3	5	2	10	8	3	3	0	0		15	30	15	100%	0.95	1.89
	Fly-Tipping (reactive)	16	11	54	31	15	43	32	36	37	24	20		220	300	80	36%	13.88	18.93
	Dog Fouling (reactive)	2	6	8	4	3	0	2	4	4	8	12		39	53	14	36%	2.46	3.34
	Unemployment	450	435	434	440	430	397	370	360	365	370	390		5410	4441	-969	-18%	341.41	280.26

Ward	Category	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Year To Date				YTD Crime Rates		
														2014-15	2015-16	Volume +/-	% Change	2014-15	2015-16	
Dales	All Crime	99	132	120	97	138	105	103	122	118	107	91	120	1376	1352	-24	-2%	83.59	82.13	
	Victim Based Crime	88	106	105	86	123	93	95	111	101	88	77	108	1172	1181	9	1%	71.20	71.75	
	Criminal Damage	13	21	20	15	18	15	15	12	26	29	18	8	22	224	217	-7	-3%	13.61	13.18
	Theft	29	42	31	23	30	23	23	34	29	13	17	17	33	276	321	45	16%	16.77	19.50
	Dwelling Burglary	7	7	4	4	2	6	6	7	10	6	6	5	4	74	68	-6	-8%	4.50	4.13
	Violence	30	26	35	31	52	36	29	29	33	36	30	30	32	392	400	8	2%	23.81	24.30
	Domestic Violence	15	10	12	12	19	18	15	11	24	17	16	7	7	171	176	5	3%	10.39	10.69
	NTE Violence	0	0	0	0	0	1	0	0	2	0	1	3	3	1	7	6	600%	0.06	0.43
	Other Violence	15	16	23	19	33	17	17	14	22	10	13	13	22	220	217	-3	-1%	13.36	13.18
	ASB	104	90	96	104	143	79	112	104	71	66	65	97	97	1135	1131	-4	0%	68.95	68.71
	Noise	40	28	47	51	61	33	41	47	38	30	19	30	30	519	465	-54	-10%	31.53	28.25
	Youth	22	25	19	22	33	16	33	30	22	15	15	15	18	226	252	26	12%	13.73	15.31
	Alcohol	20	15	13	15	27	14	14	9	13	8	11	9	19	174	173	-1	-1%	10.57	10.51
	Deliberate Fires	1	3	2	1	6	1	3	3	1	1	1	0		34	20	-14	-41%	2.03	1.19
Average Quarterly Score	Cleanliness Score	90	96	92	87	85	88	95	92	91	94	94		88	91	3	4%	N/A	N/A	
	Graffiti (reactive)	1	6	3	5	2	4	8	7	1	4	4		21	52	31	148%	1.28	3.16	
	Fly-Tipping (reactive)	31	24	37	27	16	18	22	43	26	32	29		278	312	34	12%	16.89	18.95	
	Dog Fouling (reactive)	10	46	26	6	1	0	18	14	11	22	15		92	169	77	84%	5.59	10.27	
	Unemployment	530	485	453	461	461	440	435	415	405	415	435		6777	4935	-1842	-27%	404.50	294.56	

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Area Committee East (Area 6) – 10th May 2016

Title of paper:	AREA CAPITAL FUND - 2016/17 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director of Commercial and Operations	Wards affected: Dales, Mapperley & St Ann's
Report author(s) and contact details:	Greg Foister Neighbourhood Development Officer – Dales Ward 0115 8839807 greg.foister@nottinghamcity.gov.uk Fi Cusick Neighbourhood Development Officer – Mapperley Ward 0115 8839728 fi.cusick@nottinghamcity.gov.uk Michelle Graley Neighbourhood Development Officer – St Ann's Ward 0115 8839808 michelle.graley@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633. Nancy. hudson@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways		
Recommendation(s):		
1	Approve the Area Capital Programme of schemes for Dales, Mapperley and St Ann's for 2015/2016, as set out in Appendix 1 and note the monies available at the end of 15/16;	
2	Approve the Area Capital Programme of schemes for Dales, Mapperley and St Ann's for 2016/2017, as set out in Appendix 2 and note the monies available;	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

As part of the budget process Nottingham City Council approved in February 2016 an LTP capital allocation of **£1.25** million (LTP) and £750.000 (Public Realm) citywide between **2016-2017**.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of "Transforming Neighbourhoods" the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact been assessed?

- Not needed (report does not contain proposals or financial decisions)
- No
- Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive board report 24 February 2015, as part of item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

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Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Pullman Road	footpath	Approved February 2016	£13,691	13/06-8/07/16		Resurface of Pullman Road footpath, odd number side only - lead service: Highway Maintenance
Nottingham Academy	lining	Approved February 2016	£7,500			Extension of zig-zags on roads surrounding Nottingham Academy (subject to final scheme planning) - lead service: Traffic & Safety
Dales ward crossings	dropped crossings	Approved February 2016	£5,500			Provision of two pairs of dropped crossings at identified locations across the ward - lead service: Traffic & Safety
Colwick Road	carriageway	Approved November 2015	£20,000			Contribution to works to reinstate carriageway and zebra crossing on Colwick Road - lead service: Highway Maintenance
Lord Street/Robert Street/Windmill Lane	parking	Approved November 2015	£15,000			Introduction of scheme to address parking issues in the Lord Street, Robert Street and Windmill Lane areas - lead service: Traffic & Safety
Candle Meadow	study	Approved September 2015	£1,750			Assessment study for removal of an existing build-out adjacent to Crabtree Fields - lead service: Traffic & Safety

Total LTP schemes*

£63,441

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
North Sneinton Dale	area improvement	Approved February 2016	£10,000			Contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Greens Mill Play area	play equipment	Approved February 2016	£6,500			Improvement to play equipment at Greens Mill play area - lead service: Parks & Open Spaces
Rossington Road	area improvement	Approved September 2015	£2,945	-		Measures to address ASB in alleyway at rear of Rossington Road
Dales Ward gating	gate locks	Approved September 2015	£5,000	-		Additional funding to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management
Dales Ward	area improvement	Approved September 2015	£10,000	-		Additional funding to area improvement across Dales ward, including: knee rail at Sneinton Dragon; signage/interpretation boards at Greenway Walk; Colwick Park improvements; clearance of The Banks - lead service: Neighbourhood Management
Dales Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Dales Ward gating	gate locks	Approved June 2015	£1,000	-		Programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

Total Public Realm schemes**

£40,445

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2015-2016 LTP allocation

£68,000

LTP carried forward from 2013-2015

£0

2015 - 2016 Public Realm allocation

£40,800

Public Realm carried forward from 2013-2015

£0

Total Available 2015 - 2016 ACF

£108,800

*Less LTP schemes

- £63,441

**Less Public Realm schemes

- £40,445

***Decommited funds

+ £0

Remaining available balance

£4,914

LTP element remaining

£4,559

Public Realm element remaining

£355

Mapperley Area Capital 2015 - 2016 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Approved November 2015	£7,161	14/12/2015		Contribution to large scale footpath patching works on Arlington Drive (LTP contribution) - lead service: Highway Maintenance
Porchester Road junction	survey	Approved November 2015	£950	tbc		Survey of filter light at Porchester Road / Woodborough Road junction - lead service: Traffic & Safety
Dooland Drive	parking scheme	Approved September 2015	£389	decommitted		NCC contribution to NCH disabled parking improvements on Dooland Drive - lead service: NCH
Astley Drive	lighting	Approved September 2015	£1,000	tbc		Additional lighting column at Astley Park - lead service: Street Lighting
Redcliffe Road/ Mapperley Road junction	feasibility study	Approved September 2015	£3,500	tbc		Study into measures to prevent future accidents at Redcliffe Rd/Mapperley Rd junction - lead service: Traffic & Safety
Wells Road area	lining	Approved September 2015	£7,500	tbc		Introduction of double yellow line junction protection for streets off Wells Road, to include Ball St, Colborn St, Richmond Ave, Abbey Gr, Eccles Way, Botany Ave, Brewsters Rd, Pearmain Dr, Warton Ave, Mickleborough Ave, Kildare Rd, Landmere Gdns, Wells Gdns, Dooland Dr - lead service: Traffic & Safety
Mapperley Ward crossings	dropped crossings	Approved September 2015	£10,000	tbc		Provision of four pairs of dropped crossings at locations to be identified across the ward - lead service: Traffic & Safety
Mapperley Road Phase 1	parking	Approved June 2015	£20,000	tbc		Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Belvoir Street area	parking	Approved June 2015	£8,500	tbc		Residents parking scheme survey looking into issues around obstructive parking on narrow roads - lead service: Traffic & Safety

Total LTP schemes*

£59,000

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Querneby Road	survey	Approved February 2016	£1,925			Determine options and feasibility for potential parking scheme in Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved DA December 2015	£6,500	04/01/2015		Additional contribution to large scale footpath patching works on Arlington Drive - lead service: Highway Maintenance
Wickstead Close	SNP	Approved November 2015	£200	tbc		Installation of street name plate on Wickstead Close (subject to consultation) - lead service: Highway Maintenance
Mapperley Ward	footpaths	Approved November 2015	£9,839	14/12/2015		Contribution to large scale footpath patching works on Arlington Drive (PR contribution) - lead service: Highway Maintenance

Mapperley Ward trees	tree works	Approved June 2015	£5,000	tbc	Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
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Total Public Realm schemes** £23,464

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Dooland Drive	parking scheme	scheme discontinued	£389	

Total Decommited*** £389

2015-2016 LTP allocation £23,464

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £35,350

Public Realm carried forward from 2013-2015 £450

Total Available 2015 - 2016 ACF £94,800

*Less LTP schemes - £59,000

**Less Public Realm schemes - £23,464

***Decommited funds + £389

Remaining available balance £12,725

LTP element remaining £389

Public Realm element remaining £12,336

St Anns Area Capital 2015 - 2016 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns traffic schemes	study	Approved February 2016	£5,000			Audit of all St Anns traffic schemes - lead service: Traffic & Safety
St Anns Phase 1 (Spalding Area cluster)	parking	Approved February 2016	£24,500			Spalding Road/Windmill Lane area residential parking scheme - lead service: Traffic & Safety
Hungerhill Road former subway	walls	Approved November 2015	£2,000			Repair works to retaining walls around former subway on Hungerhill Road - lead service: Traffic & Safety
Hungerhill Road	carriageway	Panel approval 9 April 2015	£49,056	15/06/2015	yes	Contribution to resurfacing of Hungerhill Road from Aster Road to Ransom Road (total scheme £111k) - lead service: Highway Maintenance
Rothley Avenue/ Anstey Rise	fencing	Approved June 2015	£2,838	-	yes	Erection of fence to prevent children running off the green on a blind bend - lead service: Highway Maintenance

Total LTP schemes* £83,394

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Anns Ward CCTV	security	Approved June 2015	£600	-	yes	to cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management
King Edwards Park	football field	Approved June 2015	£3,380	tbc		Additional funding to previous scheme, to cover design, planning approval and project management - lead service: Parks & Open Spaces
Sycamore School	floodlighting	Approved June 2015	£29,645	tbc		Contribution to floodlight works at Sycamore School for community football club (deferred from previous cycle - lead service: TBC
St Anns Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Windmill Lane link footpath	wall repair	Panel approval 28 April 2015	£13,133	-	yes	Repair of wall on link footpath between Windmill Lane and Spalding Road - lead service: Environmental Health

Total Public Realm schemes** £51,758

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Shelton Street	traffic calming	underspend	£2,540	underspend on traffic calming scheme
Spalding Road Area	parking	rationalisation of schemes	£8,500	remaining funding to be allocated to new Spalding Area Cluster scheme

Windmill Lane link footpath	wall repair	return of contingency fund	£2,189	scheme completed: contingency amount not required
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Total Decommitted***	£13,229
2015-2016 LTP allocation	£97,000
LTP carried forward from 2013-2015	£33,749
2015 - 2016 Public Realm allocation	£58,250
Public Realm carried forward from 2013-2015	£23,501
Total Available 2015 - 2016 ACF	£212,500
*Less LTP schemes	- £83,394
**Less Public Realm schemes	- £51,758
***Decommitted funds	+ £13,229
Remaining available balance	£90,577
LTP element remaining	£58,395
Public Realm element remaining	£32,182

Dales Area Capital 2016 - 2017 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Windmill Allotment Area	area improvement	Prioritised 22 March 2016	£4,000			Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces

Total Public Realm schemes** £4,000

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2016 - 2017 LTP allocation	£67,100
LTP carried forward from 2015 - 2016	£4,559
2016 - 2017 Public Realm allocation	£40,300
Public Realm carried forward from 2015 - 2016	£355
Total Available 2016 - 2017 ACF	£112,314
*Less LTP schemes	- £0
**Less Public Realm schemes	- £4,000
***Decommited funds	+ £0
Remaining available balance	£108,314
LTP element remaining	£71,659
Public Realm element remaining	£36,655

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Mapperley Area Capital 2016 - 2017 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cambria Mews/Goldswong Terrace	TRO	Prioritised 22 March 2016	£6,600			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Mapperley Road Phase 2	parking	Prioritised 26 May 2015 (by funding commitment form)	£10,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Ransom Road area	road safety	Prioritised 7 April 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety

Total LTP schemes* £17,975

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
Mapperley Hospital Chapel	roofing works	funding not now required	£18,000	Health and safety works to roof, guttering, downpipes and drains (Sep-14)
Galena Garages	safety works	surplus funding	£1,200	Demolition and Health & Safety works to Galena garage block (Nov-13)

Total Decommited*** £19,200

2016 - 2017 LTP allocation	£58,500
LTP carried forward from 2015 - 2016	£389
2016 - 2017 Public Realm allocation	£35,100
Public Realm carried forward from 2015 - 2016	£12,336
Total Available 2016 - 2017 ACF	£106,325
*Less LTP schemes	- £17,975
**Less Public Realm schemes	- £0
***Decommited funds	+ £19,200
Remaining available balance	£107,550
LTP element remaining	£40,914
Public Realm element remaining	£66,636

St Anns Area Capital 2016 - 2017 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dakeyne Street	footpath	Panel approval April 2016	£50,000			Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
St Anns Phase 2 (Stonebridge Area cluster)	parking	Prioritised 21 April 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total LTP schemes* £87,000

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Massey Gardens	area improvement	Prioritised 19 April 2016	£25,593			Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH

Total Public Realm schemes** £25,593

St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2016 - 2017 LTP allocation	£93,200
LTP carried forward from 2015 - 2016	£58,395
2016 - 2017 Public Realm allocation	£55,900
Public Realm carried forward from 2015 - 2016	£32,182
Total Available 2016 - 2017 ACF	£239,677
*Less LTP schemes	- £87,000
**Less Public Realm schemes	- £25,593
***Decommited funds	+ £0
Remaining available balance	£127,084
LTP element remaining	£64,595
Public Realm element remaining	£62,489

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Area Committee East (Area 6) 10th May 2016

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Corporate Director Commercial and Operations	Wards affected: Dales, Mapperley and St Ann's
Report author(s) and contact details:	Michelle Graley, Neighbourhood Development Officer (St Anns) 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer (Dales) 0115 8839807 greg.foister@nottinghamcity.gov.uk Anita Winter, Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		X
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		X
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Commercial and Operations.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Corporate Director of Commercial and Operations in respect of projects and schemes within Area 6 (detailed in Appendix1)	
2	Note that Ward Cllrs have been allocated £5k each for 2016/2017 to support the work in their Ward.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Member's spending decisions and consultation are shown in the attached appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Member budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the appendix

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Members have been allocated an individual allocation for 2015/2016 of £5,000 (agreed at Full Council on 9th March 2015). Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting in May 2012.

4.2 The full balance for 2015/2016 has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:
(Please explain why an EIA is not necessary)

Yes

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Executive Board – 20th May 2008 – Ward member Budgets

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board report Area Capital Resource Allocations for 2011-13, 19th July 2011

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Appendix 1

Delegated Authority Report - 10th May 2016

Dales

2015/16	THE DALES WARD	Ward Budget
	Balance from 14/15	201
	Allocation 15/16	15,000
	TOTAL FUNDS AVAILABLE	15,201
	<u>COMMITTED SCHEMES</u>	
18505	Lets Shine and Giva a Smile	(200)
18766	Dales Week of Action 2015	(600)
18787	Dales Barrier Trough Planting 2015	(1,052)
18788	EPIC 2015	(2,027)
18889	Sneinton Cinema	(895)
18890	Community Learning Network / UPKO	(400)
18891	Oliver Hind Youth Club 2015	(515)
18892	Party in the Park 2015	(500)
19114	STARA Litter Pick 2015	(94)
19242	Sneinton Community Foodbank - Hope Nottingham	(350)
19243	Friends Of Colwick Woods 2015	(200)
19345	SKN Heritage Museum	(200)
19,353	Noor	(250)
19412	Area Committee Support Cost 2015	(389)
19413	Consultation meetings 2015	(343)
19471	Let it Shine Xmas Party 2015	(250)
19490	MCO Mums & Tots 2015	(457)
19491	Nottingham Muslim Network	(250)
19732	The Dales United Reform Church 2016	(1,500)
19734	STARA AGM 2016	(280)
19756	One Nottingham 2016 (Nepal)	(500)
	Total uncommitted	3,949

Please note that the delegated decision (taken after writing this report) to fund £100 to Let It Shine Easter 2016, Greenway Park opening £200 and MCO £600 are not included in these figures.

Please note that Cllrs have been given an allocation of £5K for the financial year 2016/2017

St Ann's

St Ann's Ward	Total
Balance B/F 2015/16	31,003
Allocation 2016/17	1,450
Total Available for 16/17	29,553
<u>COMMITTED SCHEMES</u>	
Week of Action Bluecoat Street	(650)
Genetic Dance Sessions	(550)
Freedom Arts (White Women & Black Men Project	(250)
Total Uncommitted Funds	1,450

Please note that Cllrs have been given an allocation of £5K each for the financial year 2016/2017

Mapperley

Mapperley Ward		Total
	Balance B/F 2014/15	1,571
	Allocation 2015/16	15,000
	Total Available for 15/16	16,571
	<u>DE - COMMITTED SCHEMES</u>	
A953204	Micklebrough Park	126
A953276	Gating Order	200
A953278	Dog Fouling Signs	350
A953280	Dog Training Classes	500
A953316	Story telling Augustine's Primary School	600
14534	Committee Representatives	297
14537	Organising Local Residents Vouchers for young people contrib Environmental	(422)
14538	work	2,493
14706	Next Generation	795
14816	Fireworks Event 04 Nov12 - Friends of Coppice Park	(200)
14972	Youth @ St Judes	17
15156	Mapperley WEEE Event	(53)
15157	Botany Avenue Corridor of Colour 2013	260
15973	Park Notice Boards	1,168
16260	Jobs Fair 2013	200
17658	Holding Hands 2014	250
18500	Health & Wellbeing Project	1,395
		7,977
	<u>COMMITTED SCHEMES</u>	
18498	Community Cycle Cinema	(350)
18499	Good Neighbours/Free 4 All	(2,640)
18500	Health & Wellbeing Project	(1,946)
18835	STARS Summer Playscheme 2015	(1,500)
18836	STARS Weekly After-school Club 2015/16	(5,472)
18837	BY Youth Club Summer Programme 2015	(401)
18888	Area 6 Play & Youth Team Bowling Session	(150)
18947	Good Neighbours Project	(2,880)
18986	National Diversity Awards 2015	(1,260)
19252	Coppice Park FireWork Display 2015	(900)
19305	SKN Heritage Museum	(495)
19492	Winter Activity Days 2015/16	(1,262)
19559	Genetic Dance Sessions	(550)
19561	Media Training	(2,000)
	Total Uncommitted Funds	2,743

Please note that Councillors have been given an allocation of £5k each for the financial year 2016/17

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AREA 6 COMMITTEE

10/05/2016

Title of paper:	Nottingham City Homes Update and Approvals	
Director(s)/ Corporate Director(s):	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Dales, Mapperley & St Ann's.
Report author(s) and contact details:	Garry Nelms, Tenancy & Estates Manager, St Anns Housing Office.	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work; • area regeneration and environmental issues; • key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • area performance; • good news stories and positive publicity. 		
Recommendation(s):		
1	To note and comment on the update and performance information in Appendices 1 and 2.	
2	To note the allocation of funds for 2015/16, detailed in Appendix 3.	
3	To approve the Area Capital Programme funding request set out in Appendix 3.	

1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area that is for noting and provides detail of the schemes that require approval by the Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

None

6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)

- 6.1 Has the equality impact been assessed?

No

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None



NCH update report – Appendix 1

Date: 10 May 2016 Time: 6.00pm

Presented by: Garry Nelms & Kristian Murden

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	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining decency Internals scheme for 15/16 - Delivery Partner – Keepmoat – works have progressed well and are now completing</p> <p>Internals scheme for 16/17 - Delivery Partner – Keepmoat –scheme is mobilising for commencement on 3rd May 1,500 properties on GMP. Will pick up previous refusals and no access.</p> <p>Slate Roofing Scheme – Delivery Partner – Keepmoat – a number of properties have been delivered as part of the Internals scheme which are completing</p> <p>Slate Roofing Scheme 16/17– Delivery Partner – To be awarded – to be awarded imminently and to mobilise to commence in June / July</p>	Information

		<p>Nationwide Windows and Doors 15/16 – Delivery Partner – Nationwide – works are being completed in this scheme</p> <p>Nationwide Windows and Doors 16/17 – Delivery Partner – Nationwide – to be mobilised for a commencement in May Will pick up previous refusals and no access.</p> <p>RemoUrban SBS started external wall insulation works to social houses around Windmill Lane and are progressing; the first properties are to be handed over next week (18 April). Work on the private properties will be commencing in summer/autumn 2016. Consultation event planned for residents at the lowrise courts on 21 April. Further consultation at Newark Crescent is planned.</p> <p>Bentinck, Manvers, Kingston Court Passenger lift replacements are ongoing to October 2016.</p>	
2	Area Regeneration and Environmental Issues	<p>Dales External improvements to Shelford Rise have been completed and this has had a positive impact on the area. We are now working with residents in the rear flats to determine the best height of fence for them and we will schedule in these works across the summer/Autumn of 2016/17.</p> <p>Mapperley No updates for this area committee.</p> <p>St Ann’s Since the last Area Committee, there has been the regeneration of the open space at ‘The Chase’ with a contribution from NCH’s Environmental and Decent Neighbourhood budget. The project has seen a huge improvement to this space and has created a great communal area for the community to enjoy.</p> <p>NCH are also looking to carry out some boundary improvement works to Massey Gardens</p>	Information

		<p>and this will include work to the private properties due to Area Capital Funding being agreed. The works will improve the appearance and security of this busy bus and pedestrian route. We aim to complete this work by the end of the summer.</p>	
3	<p>Key messages from the Tenant and Leasehold Congress</p>	<p>The NCH Group Tenant & Leaseholder Involvement Strategy 2016-19 has now been agreed and is available to view and download at http://www.nottinghamcityhomes.org.uk/about-us/strategies/.</p> <p>NCH are passionate about involvement and we will be introducing a wide range of opportunities for tenants to participate in creating homes and places where people want to live. We will also seek to continually renew our pool of involved tenants and leaseholders so that we gain a wider range of perspectives and diversity to the role of involved customer.</p> <p>Tenant and Leaseholder Awards 2016</p> <p>NCH successfully hosted its third annual Tenant and Leaseholder Awards ceremony on 18th March 2016. 31 organisations were shortlisted from the 97 nominations received. The 11 winning organisations in each category were;</p> <ul style="list-style-type: none"> • Tenant and Leaseholder of the Year - Karen Humble • Best Youth Initiative - Old Highbury Vale TRA • Best Green Initiative - Bulwell Forest Garden • Best Sporting Achievement - Strelley Community ABC • Outstanding Achievement in Learning or Self-development - Michaela King • Best Community Event - BOBS • Best Older Persons Initiative - The residents of Peartree Orchard • Community Group of the Year - Lenton Health and Wholeness Project (Tommy's) • Good Neighbour Award - Betty Tolley • Community Safety Award - CommUNITY Mediation Volunteers • Equality and Diversity Award - Epic Partners <p>NCH will be having an open nomination process throughout 2016 so that projects and</p>	X

		individuals can be nominated at any time throughout the year.	
4	Tenant and Residents Associations updates	<p>Sneinton Tenants Outreach Programme STOP TRA</p> <p>STOP TRA AGM 24th February was successful with new committee members elected and a new Chairperson appointed.</p> <p>The guest speaker was Alix Dale, Communications Officer from NCH Decent Homes and Capital Programmes. Alix advised residents of the new Insulation programme in the Windmill Lane area and other parts of Sneinton which started in March.</p> <p>Bi monthly public meetings are held at King Edwards Park Pavilion.</p> <p>STOP TRA Community Garden is progressing well with external fencing now installed by Nottingham City Council to make the site more secure, and planters have been placed on site ready for the next phase.</p> <p>A celebration event is planned on Saturday 14th May 11.00am – 3.00pm at King Edwards Park.</p> <p>St Ann’s North Tenants and Residents Association (STANNRA)</p> <p>Monthly meetings public meetings held second Monday every month 6.30pm at the Wells Road Community Centre.</p> <p>The last meeting the guest speaker was Siobhan Reilly from ‘Fit in the Community’ project. Siobhan is going to work with the TRA and other groups using the centre to arrange free fitness sessions at the Wells Road Community Centre.</p> <p>Community litter pick held as part of the Nottingham Clean Champions and Clean for the Queen initiative on Friday 4th March which was attended by residents, local Cllrs and staff from NCC, NCH and Community Protection.</p>	X

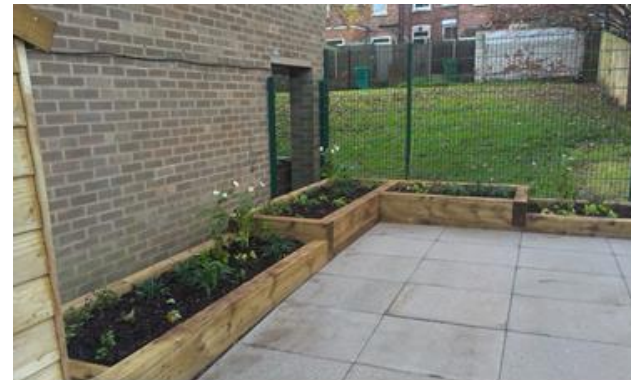
		<p>STANNRA made the finalists for the NCH Tenant & Leaseholder Awards 2016 in the Community group of the year category which was held on Friday 18th March.</p> <p>Stonebridge Park</p> <p>2 successful meetings held with residents on Stonebridge Park with aim of setting a new Tenants and Residents group for the area. Inaugural meeting planned for May 2016.</p>	
5	Area Performance Figures	Please see attached report	
6	Good news stories & positive publicity	<p>Westminster Close Garden Project at St Ann's nominated for TPAS award.</p> <p>This was identified as a fenced off dis used piece of land adj to no 11, that became derelict and an eye sore due to fly tipping in the area, attracted drug dealing and was subject to anti-social behaviour and other illegal activity for years.</p> <p>This plot of land was costly to maintain and became very overgrown and residents in the locality expressed their concerns and dissatisfaction with the site.</p> <p>Residents approached NCH about the possibility of the site being transformed into a community garden, allowing them to grow their own produce and create a safe place for them to use along with their young children.</p> <p>The 100 square meter piece of land was constantly overgrown and attracting vandalism, rats and drug related dealings in the area and it provided much required cover for illicit dealings and other criminal activities.</p>	X

Before



After

As a result of NCH working with its partner agencies, contractors, local tenants and residents this is what the area looks like now.



Dealing effectively with an ASB case

NCH and its partners were receiving complaints on a regular basis sometimes 2 to 3 times a week, to deal with various issues of ASB in the St Ann's area, regarding a young individual. Neighbours described this individual as 'uncontrollable'.

A joint referral was made to the local community organisation EPIC. This young person received targeted 1:1 mentoring through a programme of activities. He has developed the confidence to build up a new network of friends and started accessing some of EPIC's mainstream programme of sporting activities e.g. football.

Through accessing SAS's holiday soccer camp, he was spotted by the under 8's manager from a local professional football club who then invited him to training sessions – he has now started playing in the team.

As a result of effective joint working with all partner agencies and good engagement with sports teams e.g. local football team, this young individual is now on the books of a local professional football club. NCH and its partners have not received any issues of concern or complaints regarding this individual for over a year.

All the partner agencies feel that the young person's involvement with the Full Effect programme and SAS FC have transformed this person into a more confident young man who is able to make better choices for his life ahead.

Nottingham City Homes Ten Year Anniversary Funding

St Ann's in Bloom project awarded £2,000 from NCH Ten Year Anniversary Making a Difference Fund. The project launched a school competition to design the logo for the project.

Poster Art Exhibition - all entries including the winner by Jayden Shardlow, age 10 from Blue Bell Hill Community Centre displayed at the St Ann's Valley Centre from 30th March – 18th April.

St Ann's in Bloom Launch event held with the St Ann's Easter event and the official opening of the new Chase Community space.

There are a number of garden competitions and green themed events throughout the summer. Please see the flyer for further information.

Tenant Academy

Courses being delivered in St Ann's at the St Ann's Valley Centre and across the city.

Please see Tenant Academy flyers for April, May and June 2016 for further information.

'Fit in the Community' Free Weekly Fitness Sessions:

Monday	Zumba	Blue Bell Hill Primary School, St Anns	09.30 – 10.30am
Wednesday	Zumba	The Chase Neighbourhood Centre, St Anns	18.00 – 19.00pm









		<p>Thursday</p>	<p>Aerobic Fitness St Anns Well Academy, Hungerhill Road</p>	<p>09.15 – 10.30am</p>
			<p>Boxercise Brendan Lawrence Sports Centre, Hungerhill Road</p>	<p>18.00 – 19.00am</p>

Appendix 2

Area report - St Ann's, Dales & Mapperley







Generated on: 11 April 2016



AC6-1 Anti-social behaviour

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – St Ann's <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	84%	84.35%			78.95%	82.22%	Performance shows an improvement as we are just above target. The upward trend is pleasing to see and good performance management from the TEM's with staff in their 1:1's should hopefully see continuous improvement.
% of ASB cases resolved – Stanns <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	98.64%			100%	100%	Pleasing to see that we are exceeding our target with figures of 98.64%. Our staff team are fully aware of the need to be resolving cases satisfactorily.
Number of new ASB cases – St Ann's <i>Note: Data for this PI is only available by Housing Office.</i>		149			158	233	Not available
Tenant satisfaction with the ASB service <i>Note: Overall tenant satisfaction with the ASB service - The average score (out of 10) for each survey question. Data for this indicator is not available by ward...</i>	8.5	7.49			7.51	7.3	Tenant satisfaction with the ASB service has dipped. This has been discussed at both management level and also discussed with staff in their 1:1's and at Team Briefs to remind them of the need to adhere policy and procedures robustly and to ensure the victims of ASB are kept up to date on a regular basis. To further drive up performance and improvement we will continue to undertake regular case supervision and regular case



							quality checks. Community mediation service has now been launched to support early intervention and is expected to positively impact on customer satisfaction. The team have received some favourable feedback so we are now looking to drive up and sustain performance in relation to tenant satisfaction using the above process/tools highlighted.
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AC6-2 Repairs

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - St Ann's, Dales & Mapperley <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%						
% of repairs completed in target – Dales Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.4%			97.81%	96.86%	WS-Apr-2016 Performance has slightly improved from the last Quarter but is still below the agreed target and we continue to monitor this and implement improvements and resources to improve this KPI.
% of repairs completed in target – Mapperley Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	95.59%			97.91%	97.28%	WS-Apr-2016 Performance has slightly improved from the last Quarter but is still below the agreed target and we continue to monitor this and implement improvements and resources to improve this KPI.
% of repairs completed in target – St Ann's Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed</i>	96%	95.28%			97.58%	96.96%	WS-Apr-2016 Performance has slightly improved from the last Quarter but is still below the agreed target and we continue to monitor this and implement improvements and resources to improve this KPI



<i>timescales.</i>							
Tenant satisfaction with the repairs service <i>Note: Data for this PI is only available citywide</i>	9	9.1			8.9	8.78	WS-Apr- 2016 Performance is currently in target for the year at 9.1%. This performance is better than any recent annual outturn. We continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to help highlight and inform these service improvements.







AC6-3 Rent Collection

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
% of rent collected <i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i> <i>Trend shows as improving if value is over 100% as arrears are decreasing.</i>	100%	100.25%			100.56%	100.02%	<p>The current collection rate of 100.84% equates to being £658k ahead of the 100% target. At the end of the previous quarter, we were £100k short of the same target.</p> <p>In November a £100 credit was applied to the accounts of qualifying tenants under the Responsible Tenant Reward Scheme, which had a beneficial effect on rent collection performance. Staff will be working at weekends during the final quarter, concentrating on tenants who we find it difficult to contact during the week. This activity is designed to maximise rent collection and ensure the year-end target will be met.</p> <p>So far this year we have carried out fewer evictions – 83 compared to 111 at the same point last year.</p> <p>We continue to sign up as many customers as possible for Direct Debit payments. In December we hit our target of 36.5% of customers signed up to pay by Direct Debit.</p> <p>A corporate programme of work continues, designed to ensure that the whole of NCH plans for and responds to</p>

							the challenges of Universal Credit (which will be rolled out in Nottingham in February) and wider welfare reforms. An intensive data collection exercise relating to our tenants continues and we now hold the required data on 5,000 of the 13,000 working age tenants who are likely to be affected by Universal Credit. The required data includes information on bank account ownership, internet access and confidence in using the internet. This data allows us to target those tenants who require additional support. Information sessions will be held for staff to ensure they are able to give appropriate advice, and tenants to ensure they have access to the necessary information to successfully manage any claim they make for Universal Credit.
% of tenancies ending due to eviction <i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i>	0.45%	0.43%			0.56%	0.74%	This indicator will be on target by the end of the financial year. WE are currently only 0.02% behind target and as we are not carrying out any further evictions during March we will be on target. We have done 101 evictions so far this year and at this point last year we had done 129.





AC6-4a Empty properties - Average relet time





Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Average void re-let time (calendar days) – AC - St Ann's, Dales & Mapperley <i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old</i>	25	24.15			25.28	29.73	The target was achieved during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and

<i>tenancy to the start of the new tenancy</i>							Customer Services which should lead to improved performance going forward
<p>Average void re-let time (calendar days) – Dales Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	27.28			31.72	23.14	The target was not achieved during this period due to letting of long term voids in Independent Living complexes where at times demand can be limited. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead to improved performance going forward
<p>Average void re-let time (calendar days) – Mapperley Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.83			14.16	32.71	The target was achieved during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead to improved performance going forward
<p>Average void re-let time (calendar days) – St Anns Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new</i></p>	25	23.84			24.19	31.77	The target was achieved during this period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead



tenancy							to improved performance going forward
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AC6-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - St Ann's, Dales & Mapperley <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		43			24	45	The number increased by 19 in the period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead to improved performance going forward
Number of lettable voids – Dales Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		12			6	15	The number increased by 6 in the period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead to improved performance going forward



<p>Number of lettable voids – Mapperley Ward</p> <p><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i></p>		1			2	3	<p>The number increased by 1 in the period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of Housing and Customer Services which should lead to improved performance going forward</p>
<p>Number of lettable voids – St Anns Ward</p> <p><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i></p>		30			16	27	<p>The number increased by 14 in the period. The Housing Services and Property Services teams continue to work closely to minimise the time properties remain empty. With effect from April 2016 both teams will become part of the Housing and Customer Services which should lead to improved performance going forward</p>







AC6-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting		0			0	2	Not available

decommission – Dales Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>							
Number of empty properties awaiting decommission – Mapperley Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	5	Not available
Number of empty properties awaiting decommission – St Anns Ward <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			5	0	Not available

AC6-5 Tenancy sustainment

Performance indicator and definition	Target	2015/16			2014/15	2013/14	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - St Ann's, Dales & Mapperley <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	95.39%			96.54%	93.83%	Overall we are just below target at 95.39%. However the trend shows that the team are up nearly 3% compared to the same period last year. Generally, the team are working hard with our partner agencies to assist our customers to sustain their tenancies as highlighted in the individual wards in the PI's

							below.
Percentage of new tenancies sustained - Dales Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	93.81%			94.12%	92.93%	We are still meeting this target. We often cover this in our staff 1:1's and regularly discuss cases that do involve cross working with other agencies to ensure we are assisting those customers who's tenancies are at potential risk of failure.
Percentage of new tenancies sustained - Mapperley Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	95.46%			94.87%	100%	We are up on our performance compared with this period last year. At 95.46% we are just outside the 96% target. The trend is downward however we are just outside the target which is positive.
Percentage of new tenancies sustained - St Anns Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	95.9%			97.61%	93.68%	We are still meeting this target. We often cover this in our staff 1:1's and regularly discuss cases that do involve cross working with other agencies to ensure we are assisting those customers who's tenancies are at potential risk of failure.

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APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£86,344.68	£0	£0	£0	£86,344.68
6	Mapperley	£44,328.05	£0	£0	£0	£44,328.05
6	St Ann's	£141,385.36	£1,852.37	£1,852.37	£0	£139,532.99

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Newark Crescent Sneinton	Contribution towards the security bollards required in this area.	Traffic management	Leanne Hoban	£730.00	Approval
Skipton Circus Sneinton	Contribution to the hard standing scheme being delivered in this area.	Traffic management	Leanne Hoban	£3,500	Approval

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